

# Essex County Public Schools Strategic Plan 2019-2025

Pathways to Excellence

# TABLE OF CONTENTS

		Page
Overview		3
School l	Board	4
Strategio	c Plan Committee	4
Standard	ds of Quality	5
Mission	, Vision, and Goals	6
Division	n Profile	8
Enrollm	ent Summary	9
Regiona	ıl Services	11
Goals, Objectiv	res, and Strategies	
Student	Achievement	12
	State Accreditation and Federal Accountability	13
(	Curriculum and Instruction.	15
	Special Populations	16
Faculty	and Staff Qualifications and Performance	19
Commu	nication, Climate, and Community Engagement.	21
Facilitie	es and Safety	23
Technol	logy	26

# **OVERVIEW**



Essex County Public Schools
P.O. Box 756, Tappahannock, Virginia 22560
804-443-4366, www.essex.k12.va.us



#### SUPERINTENDENT'S MESSAGE

It is my distinct pleasure to serve as Division Superintendent for Essex County Public Schools where we are creating *Pathways to Excellence*, and serving the individual needs of our students. Our Vision is bold but achievable:

In partnership with our students, faculty, staff, parents, and the community, Essex County Public Schools is committed to creating Pathways to Excellence by promoting a positive, student-focused culture striving for continuous improvement that meets the academic, athletic, artistic, and career-occupational needs of all our students by guiding, inspiring, celebrating, and teaching our students as we equip them to meet the challenges of a global society.

The following School Board Goals drive my work on behalf of our students and the community:

- I. Achieve full accreditation in all schools.
- II. Develop, attract and retain a highly qualified workforce that reflects our community.
- III. Seek the involvement and participation of the entire community in promoting a positive educational culture.
- IV. Increase family engagement in the education of all students.

The following Strategic Plan represents the essential actions we must make to continue to move the Division forward. This plan does not represent all school and department actions but, rather, some of the most important actions which have an impact on all our students. This is an evolving plan as we will critically evaluate and take the necessary actions to ensure that we make progress for the benefit of our students and the community. The plan will be reviewed/evaluated every two years.

Thank you for all you do for our students, parents, and the community. It is because of our partnership that I am confident that the best days of Essex County Public Schools are ahead of us.

Sincerely,

Scott A. Burckbuchler, Ph.D.

Superintendent

# SCHOOL BOARD

Ms. Garlyn Bundy, North District Mr. Jacob Plummer, Central District, Chair Ms. Denise Hammond, Tappahannock District Mr. Raymond Whitaker, South District, Vice Chair Ms. Leah Segar, At-Large District

# STRATEGIC PLAN COMMITTEE

Dr. Scott A. Burckbuchler, Superintendent
Dr. Lori Harper, Assistant Superintendent for Instruction and Federal Programs
Dr. Tara Roane, Director of Special Education and Student Services
Dr. Kimberley Chandler, Director of Curriculum and Gifted Education
Ms. Annette Bilodeau, Director of Accounting
Ms. Antoinette Hopkins, Director of Human Resources
Mr. Brad Hall, Maintenance Director
Mr. JP DiGiacomo, Transportation Director
Mr. Jon Barnes, Director of Technology
Ms. Kimberly Parks, EHS Principal
Ms. Doranda Scott, EIS Principal
Ms. Angela Gross, TES Principal

# STANDARDS OF QUALITY

The Standards of Quality (SOQ) for Public Schools in the Commonwealth of Virginia § 22.1-253.13:6 requires

"Each local school board shall adopt a divisionwide comprehensive, unified, long-range plan based on data collection, an analysis of the data, and how the data will be utilized to improve classroom instruction and student achievement. The plan shall be developed with staff and community involvement and shall include, or be consistent with, all other divisionwide plans required by state and federal laws and regulations. Each local school board shall review the plan biennially and adopt any necessary revisions. Prior to the adoption of any divisionwide comprehensive plan or revisions thereto, each local school board shall post such plan or revisions on the division's Internet website if practicable, and, in any case, shall make a hard copy of the plan or revisions available for public inspection and copying and shall conduct at least one public hearing to solicit public comment on the divisionwide plan or revisions."

"The divisionwide comprehensive plan shall include, but shall not be limited to, (i) the objectives of the school division, including strategies for first improving student achievement, particularly the achievement of educationally at-risk students, then maintaining high levels of student achievement; (ii) an assessment of the extent to which these objectives are being achieved; (iii) a forecast of enrollment changes; (iv) a plan for projecting and managing enrollment changes including consideration of the consolidation of schools to provide for a more comprehensive and effective delivery of instructional services to students and economies in school operations; (v) an evaluation of the appropriateness of establishing regional programs and services in cooperation with neighboring school divisions; (vi) a plan for implementing such regional programs and services when appropriate; (vii) a technology plan designed to integrate educational technology into the instructional programs of the school division, including the school division's career and technical education programs, consistent with, or as a part of, the comprehensive technology plan for Virginia adopted by the Board of Education; (viii) an assessment of the needs of the school division and evidence of community participation, including parental participation, in the development of the plan; (ix) any corrective action plan required pursuant to § 22.1-253.13:3; and (x) a plan for parent and family involvement to include building successful school and parent partnerships that shall be developed with staff and community involvement, including participation by parents."

"A report shall be presented by each school board to the public by November 1 of each odd-numbered year on the extent to which the objectives of the divisionwide comprehensive plan have been met during the previous two school years."

The Essex County Public Schools' Strategic Plan incorporates SOQ requirements as an integral part of addressing the five division goals.

# **MISSION**

Essex County Public Schools exists to serve the individual educational needs of our students.

# **VISION**

In partnership with our students, faculty, staff, parents, and the community, Essex County Public Schools is committed to creating Pathways to Excellence by promoting a positive, student-focused culture striving for continuous improvement that meets the academic, athletic, artistic, and career occupational needs of all our students by guiding, inspiring, celebrating, and teaching our students as we equip them to meet the challenges of a global society.

#### **GOALS**

- I. Achieve full accreditation in all schools.
  - Strategies/Activities:
  - 1. Support school-based professional learning communities.
  - 2. Provide on-going professional development in evidence-based instructional practices.
  - 3. Provide updated classroom technology and resources needed for 21 st century learning.
  - 4. Examine student performance data, student and teacher attendance data, and student discipline data at the beginning, middle, and end of each school year.
- II. Develop, attract and retain a highly qualified workforce that reflects our community. Strategies/Activities:
  - 1. Provide a regionally competitive, experience-based teacher salary and benefits package.
  - 2. Develop a recruitment plan to attract a highly-qualified, diverse applicant pool.
  - 3. Provide a supportive evaluation system ensuring compliance with state requirements while building capacity of staff.
  - 4. Conduct climate survey for ECPS staff.
- III. Seek the involvement and participation of the entire community in promoting a positive educational culture. Strategies/Activities:
  - 1. Conduct a bi-annual community partnership forum.
  - 2. Facilitate a community-wide survey to seek suggestions for promoting a positive educational culture.
  - 3. Establish school board created strategies for promoting a positive educational culture.

IV. Increase family engagement in the education of all students.

Strategies/Activities:

- 1. Ensure that an annual, school-based family engagement plan is implemented.
- 2. Identify one family engagement facilitator for each school.
- 3. Support annual literacy event and annual math event at each school.
- V. Improve communication among the school board and with the community.

Strategies/Activities:

- 1. Participate in a working group to evaluate school division website content and design.
- 2. Create a process for school and division-based communications including identification of one public relations coordinator for each school.
- 3. Upgrade school board meeting room to enhance visual and auditory communication during meetings.
- 4. School board members selected to serve on other boards or committees will give reports during regularly scheduled board meetings.
- 5. Conduct an on-going dialogue between the school board and the board of supervisors.

# **DIVISION PROFILE**

Essex County Public Schools (ECPS) is comprised of one elementary school, one intermediate school, and one high school. K-12 Fall Enrollment in 2018 was 1,288 (enrollment report follows). Almost 70% of our students are eligible for free and reduced meals under the Federal Lunch Program. In 2018, Essex County Public Schools had a staff of approximately 225 full-time employees.

#### A Community Profile

Located on Virginia's Middle Peninsula, Essex County is centrally situated just outside the Washington to Norfolk urban crescent. The historic cities of Fredericksburg (40 miles north) and Williamsburg (56 miles southeast) are within an hour's drive. Bounded on the northeast by the Rappahannock River, Essex County has water access to the Chesapeake Bay and its tributaries including major port facilities at Hampton Roads. The county's principal town, Tappahannock, dates back to a 17th century port settlement. Originally part of Old Rappahannock County, Essex County was formed in 1692 and named for either the English County or the Earl of Essex.

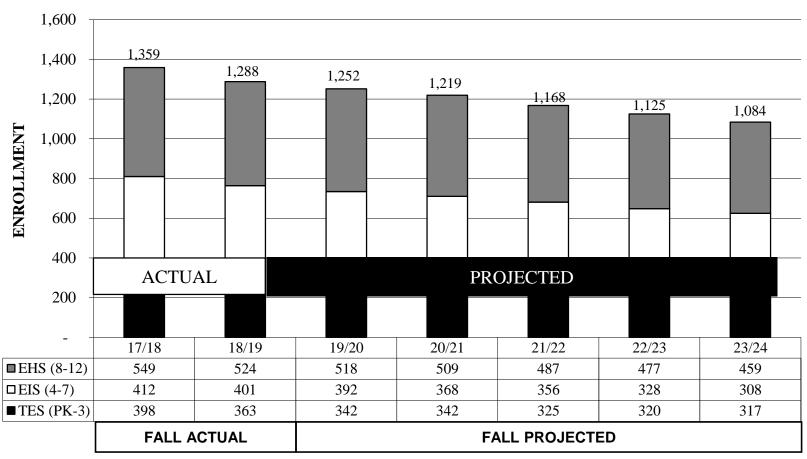
LOGO	SCHOOL NAME	MASCOT	STREET ADDRESS	COUNTY	MAIL LOCATION	ZIP	804	
	Elementary School (Grades Pre-K to 3)							
TAPPAHANNOC ELEMENTARY SCHOOL WE ROOM	Tappahannock Elementary	Rockfish	205 Elementary School Circle	Essex	Tappahannock	22560	443-5301	
		In	termediate School (Grades	4 to 7)				
	Essex Intermediate	Bulldogs 912 Intermediate School Circle		Essex	Tappahannock	22560	443-3040	
			High School (Grades 8 to	12)				
	Essex High	Trojans	833 High School Circle	Essex	Tappahannock	22560	443-4301	
	School Board & Central Office							
A DOS	Essex County Schoo Central Office	l Board &	109 N. Cross Street	Essex	Tappahannock	22560	443-4366	

# **ENROLLMENT SUMMARY**



# Essex County Public Schools ENROLLMENT SUMMARY







# **Essex County Public Schools Enrollment History and Projections**



		2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24
		ACT	UAL		PR	ROJECTIO	ON	
TES Total		398	363	342	342	325	320	317
	K	90	80	82	83	79	74	78
	1	91	98	82	85	87	82	77
	2	110	86	95	81	82	85	80
	3	107	99	83	93	77	79	82
		410	404	202	260	256	220	200
EIS Total		412	401	392	368	356	328	308
	4	103	103	95	80	89	74	76
	5	97	102	103	94	79	88	73
	6	101	99	97	99	92	76	85
	7	111	97	97	95	96	90	74
EHS Total		549	524	518	509	487	477	459
	8	104	107	95	94	92	94	88
	9	116	105	108	97	95	93	95
	10	108	115	106	109	97	96	94
	11	98	101	109	101	103	92	91
	12	123	96	100	108	100	102	91
Grand Total		1,359	1,288	1,252	1,219	1,168	1,125	1,084
Annual Change		-7	-71	-36	-33	-84	-94	-41
% Change		-0.5%	-5.2%	-2.8%	-2.6%	-6.7%	-7.7%	-3.6%

Projections Source: UVA: The Demographics Research Group (11/2/2018)

# **REGIONAL SERVICES**

Chesapeake Bay Governor's School

The Chesapeake Bay Governor's School (CBGS) provides an opportunity for sophomores, juniors, and seniors to participate in a specialized half-day program of science and mathematics focused on marine science. Essex County Public School students are eligible to apply and are accepted for admission on a competitive basis. Tuition costs for the program are supported by Essex County Public Schools.

Northern Neck Technical Center and STEM Academy

The Northern Neck Technical Center (NNTC) provides opportunities for students from participating counties to attend half-day programs and earn career certification in several vocational fields. The NNTC also supports a Governor's Science Technology Engineering and Math (STEM) Academy to which students may apply on a competitive basis for engineering, horticulture, and other science, technology, engineering and mathematics programs.

Middle Peninsula Regional Adult Continuing Education (MPRACE)

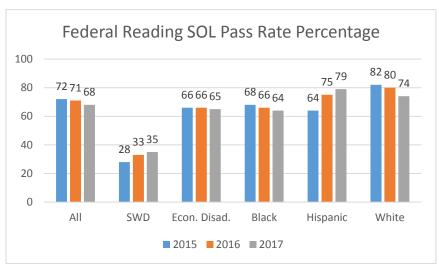
The Middle Peninsula Regional Adult Continuing Education (MPRACE) program works with adults for GED preparation, ESOL services, and basic academic skills in reading, writing, and mathematics. The program focuses on adult basic education and GED preparation.

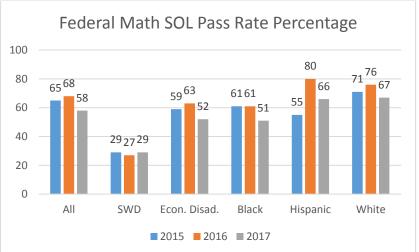
Regional Alternative Education

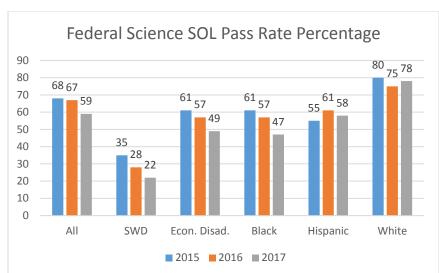
The Regional Alternative Education program, hosted by King William County Public Schools, offers an alternative educational setting to meet the needs of select students having difficulty in traditional education settings. Program attendance is determined by the division superintendent or school board.

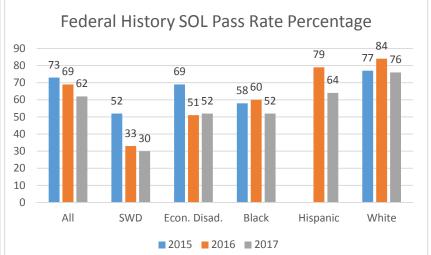
# GOALS, OBJECTIVES, AND STRATEGIES

# STUDENT ACHIEVEMENT









Area of Emphasis: Student Achievement / State Accreditation and Federal Accountability					
Goal 1: Essex County Public Schools will	Objective 1.1: Educators will improve planning and delivery of instruction				
increase the percentage of students passing	through aligned	l practices.			
Standards of Learning tests.					
Strategies	Timeline	Staff Responsible	Comments & Evaluation		
Professional development is provided to all	Annually	Instructional Coaches			
teachers on writing student objectives (with	2019-2025				
behaviors, conditions, and criteria) and					
implementing engaging student learning					
experiences aligned to the Standards of					
Learning in content and cognition.					
Processes are implemented to ensure lesson	2019-2025	Principals			
plans align to the cognitive level of the VDOE					
Curriculum Framework with a connection to					
how relevant the skills are to other grade					
levels, content areas, and/or real life.					
Peer review of lesson plans are conducted	2019-2025	Principals,			
during department meetings/grade level		Assistant Principals,			

meetings. Principals, assistant principals, and		Teachers	
teachers work collaboratively to ensure lesson			
plans are aligned.			
Expectations, processes, procedures, and	2019-2020	Assistant Superintendent	
timelines are established for data analysis.		Principals	
		Director of Curriculum	
Monthly analysis of data, tiered instruction,	2019-2025	Principals	
and evaluation of student needs is conducted.		Teachers	
		Director of Curriculum	

Area of Emphasis: Student Achievement / State Accreditation and Federal Accountability					
Goal 1: Essex County Public Schools will	Objective 1.2:	School administrators will fa	cilitate improved instructional		
increase the percentage of students passing	practices and monitoring of student performance.				
Standards of Learning tests.					
Strategies	Timeline	Staff Responsible	Comments & Evaluation		
Meetings are conducted every other month	2019-2025	Assistant Superintendent,			
with principal and every other month with		Principals,			
assistant principal to provide professional		Assistant Principals			
development, get updates, review observations					
and data and discuss areas of improvement and					
next steps as deemed necessary.					
Student progress is tracked by subgroup	2019-2025	Principals			
including provision of interventions and		Teachers			
enrichment.					
A system will be developed to monitor that	2019-2025	Principals			
professional learning is being used in the					
classroom.					

Professional learning opportunities are	2019-2025	Assistant Superintendent	
provided based on an annual needs assessment.			
Feedback is provided to teachers regarding	2019-2025	Principals	
their implementation of professional learning			
and how it has impacted student learning			
outcomes.			
Evidence is collected around selected	2019-2025	Principals,	
Achievement Gap criteria.		Instructional Coaches	
Student and teacher attendance data is	2019-2025	Principals	
monitored quarterly and addressed prior to		Director of Human	
designation of chronic absenteeism.		Resources,	
		Director of Student	
		Services	

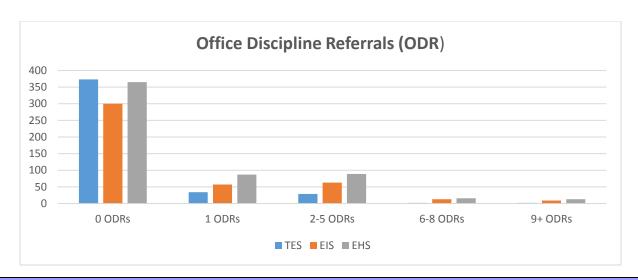
Area of Emphasis: Student Achievement / Curriculum and Instruction					
Goal 2: Essex County Public Schools will	Objective 2.1:	Educators will increase stude	ent engagement in learning.		
engage students in learning opportunities to					
meet the individual educational needs of each					
student emphasizing college and career					
readiness.					
Strategies	Timeline	Staff Responsible	Comments & Evaluation		
Classroom activities are focused on critical	2019-2025	Teachers			
thinking, creative thinking, collaboration,		Principals			
communication, and citizenship.		Instructional Coaches			
Problem-based and project-based learning	2019-2025	Teachers			
opportunities are provided in all classrooms.		Principals			
A 20/80 model for teacher talk/student	2019-2025	Teachers			
engagement is used.		Principals			
Performance-based assessments are provided	2019-2025	Teachers			
in language arts, science, and history courses		Principals			
as alternative assessments.		Instructional Coaches			

Assessment data is used to differentiate	2019-2025	Teachers	
instruction and meet students' needs.		Principals	
		Instructional Coaches	

Area of Emphasis: Student Achievement / Curriculum and Instruction					
Goal 2: Essex County Public Schools will engage students in learning opportunities to meet the individual educational needs of each student emphasizing college and career readiness.	Objective 2.2: Students will participate in opportunities to investigate career choices and plan for post-graduate life (Profile of a Graduate).				
Strategies	Timeline	Staff Responsible	Comments & Evaluation		
Career exploration opportunities will be	2019-2025	School Counselors			
provided to elementary students.		Teachers			
Career investigation opportunities will be	2019-2025	School Counselors			
provided to intermediate students.		Teachers			
Workplace experiences will be provided to	2019-2025	Principals			
high school students.		School Counselors			
		Teachers			
Academic and Career Plans will be created for	2019-2025	School Counselors			
all students.					
E-Portfolios of student-selected artifacts will	2019-2025	Teachers			
be created for each student in grades K-12.		Principals			
		School Counselors			
		ITRT			

Area of Emphasis:	Student Achievement / S	pecial Po	pulations

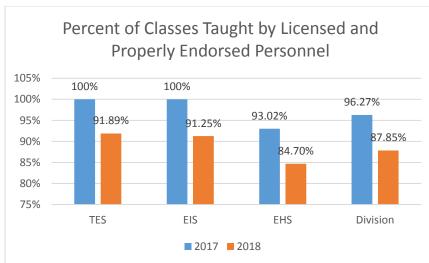
Goal 3: Essex County Public Schools will develop a strategy to facilitate advancement of underachieving populations.	Objective 3.1: Educators will improve the effectiveness of special education programs.			
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
Professional development on IEP development and lesson planning for students with disabilities including specially designed instruction will be provided.	Annually 2019-2025	Director of Special Education		
A transition curriculum will be utilized to ensure successful transition from the school environment for special education students by enhancing the Transition Program.	Annually 2019-2025	Director of Special Education		
Reading intervention opportunities will be increased to help special education students improve their reading proficiency by providing professional development for special education teachers.	Annually 2019-2025	Director of Special Education, Special Education Teachers		
The number of students with disabilities served in the general education setting will be increased by implementing inclusive practices through differentiated instruction.	Annually 2019-2025	Director of Special Education, Special Education Teachers		
Student performance in the Response to Intervention process will be maximized to decrease number of student referrals to special education services.	Annually 2019-2025	Director of Special Education, Assistant Principals (Child Study Chairs)		

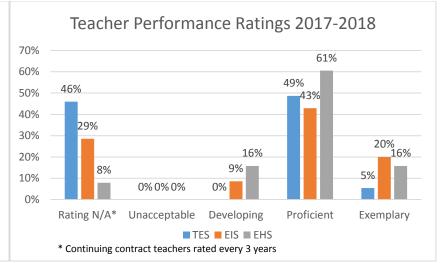


Area of Emphasis: Student Achievement / Special Populations				
Goal 3: Essex County Public Schools will	Objective 3.2: Essex schools will increase the number of students with no			
develop a strategy to facilitate advancement of	behavior referrals.			
underachieving populations.				
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
Continuing implementation of a building-wide	Annually	Director of Special		
positive behavior support program through	2019-2025	Education, Principals,		
PBIS lessons and incentive programs.		Assistant Principals		
Develop a regular school-wide positive	2019-2025	Director of Special		
reinforcement program that encourages		Education, Principals,		
students to follow school expectations as		Assistant Principals, PBIS		
documented through SWIS with an increase in		Teams		
the number of students with zero referrals.				
Professional development training for teachers	2019-2025	Director of Special		
and administrators regarding best practices for		Education, Principals,		
discipline.		Assistant Principals		

Area of Emphasis: Student Achievement / Special Populations				
Goal 3: Essex County Public Schools will  Objective 3.3: Essex Schools will increase teacher understanding of the nature				
develop a strategy to facilitate advancement of	and needs of underachieving students.			
underachieving populations.				
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
Student progress is tracked by subgroup	2019-2025	Principals		
including provision of interventions and		Teachers		
enrichment				
Professional learning conversations are	2019-2025	Principals		
focused on advancing underachieving	Teachers			
populations through emphasizing their nature		Director of Curriculum		
and needs.				

# FACULTY AND STAFF QUALIFICATIONS AND PERFORMANCE





Area of Emphasis: Faculty and Staff Qualifications and Performance			
Goal 4: Essex County Public Schools will	Objective 4.1: Essex Schools and Central Office will recruit highly qualified staff		
attract and retain highly qualified staff.	through a varie	ety of search options, network	ing, and outreach.
Strategies	Timeline	Staff Responsible	Comments & Evaluation
Salary scales are evaluated annually for	2019-2025	Director of Human	
regional competitiveness.		Resources	
The employee benefits package is evaluated	2019-2025	Director of Human	
annually for regional competitiveness.		Resources	
		Director of Finance	
The annual recruitment plan addresses the	2019-2025	Director of Human	
need for diverse, highly-qualified staff.		Resources	
A variety of recruitment strategies will be used	2019-2025	Director of Human	
to attract highly qualified staff (i.e. Teacher-		Recourses	
Teacher.com, Indeed.com, and LinkedIn and		Principals	
Frontline Recruitment system).			
Professional organizations will serve as a	2019-2025	Director of Human	
resource to enhance the applicant pool (i.e.		Resources	

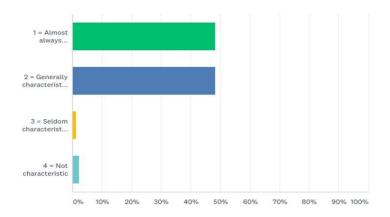
SHRM –Society of Human Resources,			
VASPA ).			
Recruitment fairs will be attended by the HR	2019-2025	Director of Human	
Director and/ or division representative to		Resources	
promote a broad reach of candidates.		Division Representatives	
		(i.e. principals, teachers,	
		and school board	
		members)	

Area of Emphasis: Faculty and Staff Qualifications and Performance			
Goal 4: Essex County Public Schools will attract and retain highly qualified staff.	Objective 4.2: Essex County Public Schools will ensure all staff receive support and evaluation to enhance the integrity of teaching and learning for students.		
Strategies	Timeline	Staff Responsible	Comments & Evaluation
Evaluation systems are compliant with state and federal requirements.	2019-2025	Director of Human Resources	
Accurate documentation of observations and evaluation of staff is maintained in accordance with division adopted policies and procedures.	2019-2025	Director of Human Resources Supervisors Assistant Superintendent Principals Directors	
Training on job expectations and evaluation is provided to all new employees.	2019-2025	Director of Human Resources Supervisors Directors Principals	
Professional development opportunities and improvement plans are provided as a means of support for staff.	2019-2025	Director of Human Resources Supervisors Directors /Principals	

# COMMUNICATION, CLIMATE, AND COMMUNITY ENGAGEMENT



ECPS 2018 School Climate Survey - Q3: Moral Purpose: The school community is driven by a commitment to make a positive difference in the lives of students and their community.

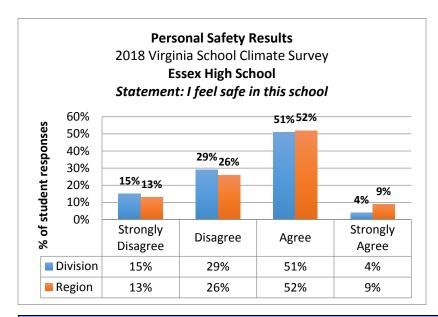


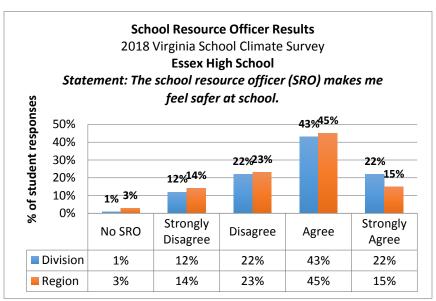
Area of Emphasis: Communication, Climate, and Community Engagement				
Goal 5: Essex County Public Schools will Objective 5.1: Essex schools and central office will facilitate engagement				
increase opportunities that foster family and	activities.			
community engagement.				
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
Produce <i>ECPS Express</i> editions. These are	Monthly	Superintendent		
newspaper half-page publications which	(during school			
provides a monthly inside look at the great	year)			
activities and programs happening in our				
schools.				
Produce and maintain a current volunteer	Ongoing	Superintendent		
brochure		Principals		

Maintain a social media presence, including a	Ongoing	Superintendent
main ECPS and school Twitter accounts		Principals
		School public relations
		contact
School-based family engagement plans are	Annually	Principals
created and implemented.		Family Engagement
		Facilitators
Literacy and math events are conducted at	Annually	Principals
each school.		Family Engagement
		Facilitators
		Literacy and Math
		Coaches

Area of Emphasis: Communication, Climate, and Community Engagement			
Goal 5: Essex County Public Schools will  Objective 5.2: Essex schools and central office will seek stakeholder input.			
increase opportunities that foster family and			
community engagement.			
Strategies	Timeline	Staff Responsible	Comments & Evaluation
A staff climate survey is conducted, data	Bi-annually	School Board	
reviewed, and evaluated.		Superintendent	
A community-wide survey is conducted, data	Annually	School Board	
reviewed, and evaluated.		Superintendent	
Conduct a community forum to facilitate open	Annually	School Board	
communication with the community and		Superintendent	
communicate budget needs.			
Conduct an on-going dialogue between the	Ongoing	School Board	
school board and the board of supervisors		Superintendent	

# FACILITIES AND SAFETY



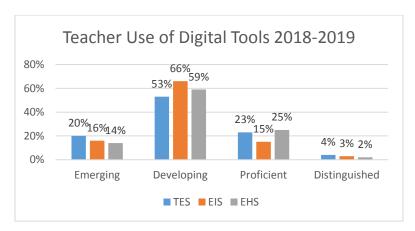


Area of Emphasis: Facilities and Safety				
Goal 6: Essex County Public Schools will	Objective 6.1: 1	Essex County Public Schools,	with the assistance of community	
provide a safe, secure, and orderly	provide a safe, secure, and orderly partners and appropriate training, will ensure the safety and security of students			
environment for student learning.	and staff.			
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
Memorandum of understandings will be	Annually	Superintendent,		
created with Social Services & Essex	2019-2025	Director of Special		
County/Town of Tappahannock Police.		Education and Student		
		Services, Director of		
		Transportation, Director		
		of Maintenance		

Staff and parent surveys on safety, health, and	Annually	Superintendent,	
maintenance of facilities will be successfully	2019-2025	Director of Special	
completed.		Education and Student	
		Services	
Training on mental health, security, student	Annually	Director of Special	
privacy, and Threat Assessment protocol will	2019-2025	Education and Student	
be expanded.		Services, Principals,	
-		Assistant Principals	
Communication and collaboration with Essex	Annually	Superintendent,	
County/Town of Tappahannock Police and the	2019-2025	Director of Special	
Emergency Management Department to assist		Education and Student	
schools in the division effectively respond to		Services,	
threats to school safety and enhance protocols		Director of	
to ensure school safety.		Transportation,	
·		Director of Maintenance	
Division and school crisis management plans	Annually	Superintendent,	
will be evaluated and maintained.	2019-2025	Director of Special	
		Education and Student	
		Services,	
		Director of	
		Transportation,	
		Director of Maintenance,	
		Principals, Assistant	
		Principals	
Resources will be used to train students and	2019-2025	Director of Special	
staff to be aware of bullying prevention.		Education and Student	
		Services, Principals,	
		Assistant Principals,	
		Guidance Counselors	

Area of Emphasis: Facilities and Safety				
Goal 6: Essex County Public Schools will	Objective 6.2: ECPS will explore school safety measures and building			
provide a safe, secure, and orderly	enhancements t	enhancements to ensure that all facilities and grounds provide care, welfare, safety		
environment for student learning.	and security for	r all.		
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
Security cameras will be installed or positions	2019-2025	Director of Maintenance		
updated at designated locations at Essex High		Technology Department		
School, on the inside and outside.				
Keyless access-control systems will be	2019-2025	Director of Maintenance		
installed at the main entrance of all Essex		Technology Department		
County Public Schools for staff access into the				
buildings.				
Staff and community members will be	2019-2025	Superintendent		
educated on capital funding needs.				
Funding for capital and facility needs will be	2019-2025	Superintendent		
obtained in support of goals committed to the				
achievement of student excellence.				

# TECHNOLOGY



Area of Emphasis: Technology			
Goal 7: Essex County Public Schools will advance learning, teaching, and leadership through integrating educational technology into instructional programs.	Objective 7.1: Students will develop deeper learning and leadership skills by leveraging technology and resource tools.		
Strategies	Timeline	Staff Responsible	Comments & Evaluation
Deeper learning is enhanced through daily use of instructional technology.	2019-2025	Teachers, Principals	
Collaboration, communication, and leadership skills are encouraged through the use of Google Classroom.	2019-2025	Teachers, Principals	
A variety of software and hardware are available and used for creating artifacts for a digital portfolio.	2019-2025	Technology Department, Principals, School Counselors	
Performance-based learning is enhanced through integration of technology.	2019-2025	Teachers, Principals, Department of Instruction	

Area of Emphasis: Technology					
Goal 7: Essex County Public Schools will advance learning, teaching, and leadership through integrating educational technology into instructional programs.	Objective 7.2: Educators will engage students in deeper learning and personalized experiences through meaningful technology integration.				
Strategies	Timeline	Staff Responsible	Comments & Evaluation		
Technology Initiative devices are used in classrooms to facilitate deeper learning and workforce skills.	2019-2025	Teachers, Principals			
Google Classroom is used to introduce or reinforce instructional concepts.	2019-2025	Teachers, ITRT			
Digital textbooks and online resources are made available for enhancing learning opportunities.	2019-2025	Department of Instruction, Principals			
Virtual learning experiences are used to support online and blended learning models.	2019-2025	Department of Instruction, Principals			
Industry certifications and professional licensing opportunities are provided through CTE and STEM programs.	2019-2025	NNTC, CTE and STEM Teachers, Principals			

Area of Emphasis: Technology					
Goal 8: Essex County Public Schools will	Objective 8.1: Students and educators will have equitable access to secure and				
provide and support a secure, reliable, and	robust networks that provide high quality reliable access to the Internet and other				
robust technology infrastructure.	networks.				
Strategies	Timeline	Staff Responsible	Comments & Evaluation		
State and federal recommended guidelines for	2019-2025	Technology Department			
bandwidth are followed to ensure equitable					
internet access per pupil.					
Secure, equitable, reliable, and robust Wi-Fi	2019-2025	Technology Department			
access is consistently available.					

The Internet and other digital network traffic	2019-2025	Technology Department	
utilizes a high speed Wide Area Network			
(WAN).			
Local Area Network (LAN) traffic is	2019-2025	Technology Department	
transported via high speed switching.			
Service Level Agreements (SLA) are enforced	2019-2025	Director of Technology	
for all services and the appropriate SLAs are			
adopted depending on services required.			
Proper redundancy is utilized across	2019-2025	Technology Department	
technology related equipment.			

Area of Emphasis: Technology				
Goal 8: Essex County Public Schools will	Objective 8.2: Students and educators have equitable access to computing devices			
provide and support a secure, reliable, and	and other digital resources, including assistive technologies.			
robust technology infrastructure.				
Strategies	Timeline	Staff Responsible	Comments & Evaluation	
A technology-based learning device is	2019-2025	Technology Department,		
available for each student in all classrooms.		Technology Committee		
Technology Integration Packages (TIPs) are	2019-2025	Technology Department		
installed in each classroom.				
Assistive technologies are available for	2019-2025	Technology Department,		
students with special needs.		Department of Special		
-		Education, ITRT		
Online textbooks and digital resources are	2019-2025	Technology Department,		
accessible when provided as part of a textbook		Department of Instruction,		
adoption.		ITRT		